

Sr. No.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 Months ended in the previous year	Previous Accounting year ended
		(30/06/2014)	(31/03/2014)	(30/06/2013)	(31/03/2014)
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
[ 1 ]	[ 2 ]	[ 3 ]	[ 4 ]	[ 5 ]	[ 6 ]
<b>PART I</b>					
<b>1</b>	<b>Income from operations</b>				
	(a) Net Sales / Income from Operations (Net of excise duty)	49,391	49,917	41,338	188,285
	(b) Other Operating Income	322	552	121	1,321
	<b>Total income from operations (Net)</b>	<b>49,713</b>	<b>50,469</b>	<b>41,459</b>	<b>189,606</b>
<b>2</b>	<b>Expenses</b>				
	a) Cost of materials consumed	17,511	18,689	15,500	71,722
	b) Change in inventories of finished goods, work-in-progress and stock-in-trade	2,302	(1,714)	1,019	(446)
	c) Employee benefits expense	3,895	3,066	3,201	15,144
	d) Depreciation and amortisation expense	2,334	3,711	3,661	15,065
	e) Power, fuel & other utilities	10,790	12,663	8,274	45,023
	f) Other Manufacturing & Operative Expenditure	4,822	3,691	3,746	14,993
	g) Other expenditure	944	2,151	1,012	5,824
	<b>Total Expenses ( a to g )</b>	<b>42,598</b>	<b>42,257</b>	<b>36,413</b>	<b>167,325</b>
<b>3</b>	<b>Profit / (Loss) from Operations before other income, finance cost &amp; Exceptional Items ( 1 - 2 )</b>	<b>7,115</b>	<b>8,212</b>	<b>5,046</b>	<b>22,281</b>
<b>4</b>	Other income	562	496	512	3,027
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs &amp; Exceptional Items ( 3 + 4 )</b>	<b>7,677</b>	<b>8,708</b>	<b>5,558</b>	<b>25,308</b>
<b>6</b>	Finance Costs	323	102	177	635
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items ( 5 - 6 )</b>	<b>7,354</b>	<b>8,606</b>	<b>5,381</b>	<b>24,673</b>
<b>8</b>	Exceptional items [ Net ( Debit ) / Credit ] :				
	a) Prior period adjustments	-	(16)	(7)	(18)
	b) Other Exceptional item	-	-	-	-
<b>9</b>	<b>Profit / (Loss) from ordinary activities before Tax ( 7 + 8 )</b>	<b>7,354</b>	<b>8,590</b>	<b>5,374</b>	<b>24,655</b>
<b>10</b>	Tax Expense	1,659	2,118	1,644	6,153
<b>11</b>	<b>Net Profit / (Loss) form Ordinary Activities after Tax ( 9 - 10 )</b>	<b>5,695</b>	<b>6,472</b>	<b>3,730</b>	<b>18,502</b>
<b>12</b>	Extraordinary items (net of tax expense Rs. - )	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period ( 11 - 12 )</b>	<b>5,695</b>	<b>6,472</b>	<b>3,730</b>	<b>18,502</b>
<b>14</b>	Paid-up equity share capital (Face Value per share Rs.10/-)	7,344	7,344	7,344	7,344
<b>15</b>	Reserve excluding Revaluation Reserves as per the balance sheet of previous accounting year	-	-	-	1,89,029
<b>16. i</b>	<b>Earning Per Share (before extraordinary items) : (of Rs.10/-each) (not annualised)</b>				
	a) Basic	7.75	8.81	5.08	25.20
	b) Diluted	7.75	8.81	5.08	25.20
<b>16. ii</b>	<b>Earning Per Share (after extraordinary items) : (of Rs.10/-each) (not annualised)</b>				
	a) Basic	7.75	8.81	5.08	25.20
	b) Diluted	7.75	8.81	5.08	25.20
<b>PART II</b>					
<b>A</b>	<b>PARTICULARS OF SHARE HOLDING</b>				
<b>1</b>	<b>Public Shareholding</b>				
	- Number of Shares	394,50,618	394,50,618	428,60,217	394,50,618
	- Percentage of Shareholding	53.72	53.72	58.36	53.72
<b>2</b>	<b>Promoters and Promoter group Shareholding</b>				
	a) Pledged/ Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares(as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	339,86,310	339,86,310	305,76,711	339,86,310
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	46.28	46.28	41.64	46.28

**PART II (Contd.)**

	<b>Particulars</b>	<b>3 Months ended (30/06/2014)</b>
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	9
	Disposed of during the quarter	9
	Remaining unresolved at the end on the quarter	Nil

**Notes :**

1. The Company's operations fall under single segment namely "Chemicals".
2. The Company has provided depreciation as per Schedule II of The Companies Act, 2013 effective from 1st April, 2014 based on useful life of assets and adjusted Rs.22.91crore against General Reserve towards carrying amount of assets for which useful life of assets is Nil on 1st April, 2014.
3. Figures of depreciation of previous period / year are not comparable due to the changes in depreciation provisions as per Companies Act, 2013 effective from 1st April, 2014.. Had the depreciation been provided as per previous provisions, the depreciation for the quarter ended on 30.06.2014 would have been higher by Rs.14.60 crore.
3. Corresponding figures of the previous period / year have been regrouped and / or reclassified to make them comparable wherever necessary.
4. The Statutory Auditors have conducted a 'limited review' of the above results.
5. The above results have been reviewed by the Audit Committee of Directors and approved by the Board of Directors of the Company at their meetings held on 23<sup>rd</sup> July,2014.

By order of the Board

Sd/-

**ATANU CHAKRABORTY, IAS  
MANAGING DIRECTOR**

Place : Gandhinagar

Date : 23<sup>rd</sup> July, 2014